

PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION OFFICE OF SCHOOL FINANCE SFN 9149 (05-2025)

To the County Auditor of Marton County, Mandan North Dakota.

You are hereby notified that the School Board of Little Heart Public School District No. 4

has levied the following amount for:

Fund Group 1 - General Fund	
General Fund Property Tax Levy (60 mills)	
General Fund Property Tax Levy (10 mills)	
Tuition Fund Levy	
Miscellaneous Fund Levy	
Safety Fund Levy	
Fund Group 2 - Special Reserve	
Special Reserve Levy	
Fund Group 3 - Capital Projects	
Building Fund Levy	

Special Assessments Fund Levy
Fund Group 4 - Debt Service
Sinking & Interest Fund Levy*
Judgment Bonding Levy
Total Amount Of Levies

Amount of Tax Levied

163,800.00

8,000.00

-

171,800.00

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at J.F. HMMM , North Dakota, this	day of Jeffember, 2025
Business Manager: Marsher	
Filed:,	County Auditor:
Filed:	County Superintendent:
Filed: Joplember 9 2005	Business Manager: MFIShor

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

^{*}Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

Appropriations

	Estimated or Actual 2024-2025	Appropriation Requested 2025-2026	Final Appropriation 2025-2026
Section 1 Regular Programs			
110-1000 Kindergarten Instruction			-
110-2100 Kindergarten Support Service			- ·
110-2410 Kindergarten Principal			-
120-1000 Elementary Instruction	189,298.67	238,000.00	238,000.00
120-2100 Elementary Support Service			
120-2410 Elementary Principal			-
130-1000 Junior High Instruction	103,761.01	56,000.00	56,000.00
130-2100 Junior High Support Service			
130-2410 Junior High Principal			
140-1000 Senior High Instruction			
140-2100 Senior High Support Service			
140-2410 Senior High Principal			
Section 1 Federal Programs 261-1000 Title I Programs			
266-1000 Nutrition Education & Training Program			-
270-1000 Title III English Language Acquisition			-
275-1000 Comprehensive Literacy			
285-1000 Student Support and Academic Enrichment			
290-1000 Title II Professional Development Programs			-
295-1000 Indian Education Programs			-
296-1000 Title IV School and Community Programs			
298-1000 Other Federal Programs	26,389.00	28,823.00	28,823.00
Section 1 Undistributed Expenditures			
000-2210 Improvement of Instruction Service			_
000-2220 Instructional Media Service			-
000-2290 Other Instructional Support Service			- 1
000-2310 School Board Services	35,684.31	39,500.00	39,500.00
000-2320 Executive Administration - Superintendent			-
000-2330 Special Area Administrative Service			-
000-2500 Support Service - Business			
000-2600 Operation & Maintenance of Plant	32,830.76	71,800.00	71,800.00
000-2800 Support Service - Central			
000-2900 Other Support Service			-

Final

Appropriation

Fund Group 1 Annual Budget for the Year Ending June 30, 2026

Appropriations

Estimated

Section Other Programs & Services 10,431.93 10,000.00		or Actual	Requested 2025-2026	Appropriation 2025-2026
10,000.2700 Student Transportation Service	Continue II Other Decrease & Consisse	2024-2025	2025-2026	2023-2026
000-3600 Services Provided for Another LEA	[11] [12] [13] [14] [14] [14] [14] [14] [14] [14] [15] [15] [16] [17] [17] [17] [17] [17] [17] [17]	40.424.02	10,000,00	10,000,00
000-4100 Facility Acquisition (Buildings/Land) 000-4210 Construction Service (by Staff) 000-4220 Construction Service (by Staff) 000-4220 Construction Service (by Contractors) 400-2700 Extracurricular Student Transportation 400-3400 Extracurricular Student Activities 105-3300 Early Childhood Education Program 297-3300 Headstart / Federal Early Childhood 600-3300 Adult Education 800-3300 Community Services 107-3300 Community Services 107-3300 Other Enterprise Services 108-03300 Community Services 1090-3200 Other Enterprise Services 101-1999 Sindergarten Tuition 101-1999 Kindergarten Tuition 101-1999 Kindergarten Tuition 101-1999 Service High Tuition High Tuition 101-1999 Service High Tuition High		10,431.93	10,000.00	10,000.00
000-4210 Construction Service (by Staff) 000-4220 Construction Service (by Contractors) 400-2700 Extracurricular Student Transportation 400-3400 Extracurricular Student Activities 105-3300 Early Childhood Education Program 297-3300 Headstart / Federal Early Childhood 600-3300 Adult Education 800-3300 Community Services 17,489.58 20,000.00 20,000.00 910-3100 Food Services 990-3200 Other Enterprise Services 110-1999 Kindergarten Tuition 200-3900 Services 110-1999 Elementary Tuition 120-1999 Elementary Tuition 120-1999 Elementary Tuition 140-1999 Senior High Tuition 300-1999 Sepical Education Tuition/Assessments 100-2799 Student Transportation Service - Special Ed. 200-2799 Student Transportation Service - Special Ed. 205-1999 Preschool Special Education Tuition 300-1999 Career & Technical Education Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-6300 Transfer to Open Use	- [2] [10] [10] [10] [10] [10] [10] [10] [10			
000-4220 Construction Service (by Contractors)	그 마음이 마음이 나는 아이를 하는 것이 하는데 아이를 하는데			
400-2700 Extracurricular Student Transportation				
400-3400 Extracurricular Student Activities				
105-3300 Early Childhood Education Program 297-3300 Headstart / Federal Early Childhood 600-3300 Adult Education 800-3300 Community Services 17,489.58 20,000.00 20,000.00 910-3100 Food Services 990-3200 Other Enterprise Services Section III Tuition & Assessments 110-1999 Kindergarten Tuition 120-1999 Elementary Tuition (1-6) 130-1999 Junior High Tuition 140-1999 Senior High Tuition 140-1999 Special Education Tuition/Assessments 110-1999 Special Education Tuition/Assessments 100-2799 Student Transportation Service - Special Ed. 205-1999 Preschool Special Education Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments - Soction IV Other Uses of Funds / Transfers 000-6320 Transfer to Special Reserve 000-6330 Transfer to Spiking and Interest 000-6360 Transfer to Student Activities - Suction Student Activities - Cond-6360 Transfer to Student Activities				
297-3300 Headstart / Federal Early Childhood				
17,489.58 20,000.00 20,000.00				_
800-3300 Community Services	그리 이상 아이트 경에 있어 있는 경기에 살아가 되는 바다 하는 것 같아요. 그런 아이들은 그리고 있다고 그런 그리고 있다고 있다고 있다고 있다고 있다고 있다고 있다.			-
910-3100 Food Services				
Section III Tuition & Assessments	시간에 가장 가장 못하는 것이 가장하고 하다 하는 것이 되었다면 하는 것이 되었다면 하는데	17,489.58	20,000.00	20,000.00
Section III Tuition & Assessments				
110-1999 Kindergarten Tuition - 120-1999 Elementary Tuition (1-6) - 130-1999 Junior High Tuition 31,937.67 30,000.00 30,000.00 200-1999 Special Education Tuition/Assessments 16,622.02 17,000.00 17,000.00 200-2799 Student Transportation Service - Special Ed. - - 205-1999 Preschool Special Education Tuition - - 300-1999 Career & Technical Education Tuition/Assessments - - 300-2799 Student Transportation - Career & Technical Ed. - - 000-1999 Regional Ed. Assoc. Tuition/Assessments - - Section IV Other Uses of Funds / Transfers - - 000-6100 Debt Service 19,201.77 2,000.00 2,000.00 000-6320 Transfer to Special Reserve - - 000-6330 Transfer to Capital Project - - 000-6340 Transfer to Food Service - - 000-6350 Transfer to Food Service - - 000-6360 Transfer to Student Activities - -	990-3200 Other Enterprise Services			
120-1999 Elementary Tuition (1-6)	Section III Tuition & Assessments			
130-1999 Junior High Tuition	110-1999 Kindergarten Tuition			- 1
140-1999 Senior High Tuition 31,937.67 30,000.00 30,000.00 200-1999 Special Education Tuition/Assessments 16,622.02 17,000.00 17,000.00 200-2799 Student Transportation Service - Special Ed. - - 205-1999 Preschool Special Education Tuition - - 300-1999 Career & Technical Education Tuition/Assessments - - 300-2799 Student Transportation - Career & Technical Ed. - - 000-1999 Regional Ed. Assoc. Tuition/Assessments - - Section IV Other Uses of Funds / Transfers 000-6100 Debt Service 19,201.77 2,000.00 2,000.00 000-6320 Transfer to Special Reserve - - 000-6330 Transfer to Capital Project - - 000-6340 Transfer to Sinking and Interest - - 000-6350 Transfer to Food Service - - 000-6360 Transfer to Student Activities - -	120-1999 Elementary Tuition (1-6)			(
200-1999 Special Education Tuition/Assessments 16,622.02 17,000.00 17,000.00 200-2799 Student Transportation Service - Special Ed. - - 205-1999 Preschool Special Education Tuition - - 300-1999 Career & Technical Education Tuition/Assessments - - 300-2799 Student Transportation - Career & Technical Ed. - - 000-1999 Regional Ed. Assoc. Tuition/Assessments - - Section IV Other Uses of Funds / Transfers 000-6100 Debt Service 19,201.77 2,000.00 2,000.00 000-6320 Transfer to Special Reserve - - - 000-6330 Transfer to Capital Project - - - 000-6340 Transfer to Food Service - - - 000-6360 Transfer to Student Activities - - -	130-1999 Junior High Tuition			
200-1999 Special Education Tuition/Assessments 16,622.02 17,000.00 17,000.00 200-2799 Student Transportation Service - Special Ed. - - 205-1999 Preschool Special Education Tuition - - 300-1999 Career & Technical Education Tuition/Assessments - - 300-2799 Student Transportation - Career & Technical Ed. - - 000-1999 Regional Ed. Assoc. Tuition/Assessments - - Section IV Other Uses of Funds / Transfers 000-6100 Debt Service 19,201.77 2,000.00 2,000.00 000-6320 Transfer to Special Reserve - - 000-6330 Transfer to Capital Project - - 000-6340 Transfer to Sinking and Interest - - 000-6350 Transfer to Food Service - - 000-6360 Transfer to Student Activities - -	140-1999 Senior High Tuition	31,937.67	30,000.00	30,000.00
205-1999 Preschool Special Education Tuition 300-1999 Career & Technical Education Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments - Section IV Other Uses of Funds / Transfers 000-6100 Debt Service 000-6400 Other Use 19,201.77 2,000.00 2,000.00 000-6320 Transfer to Special Reserve 000-6330 Transfer to Capital Project 000-6340 Transfer to Sinking and Interest 000-6350 Transfer to Food Service 000-6360 Transfer to Student Activities		16,622.02	17,000.00	17,000.00
300-1999 Career & Technical Education Tuition/Assessments 300-2799 Student Transportation - Career & Technical Ed. 000-1999 Regional Ed. Assoc. Tuition/Assessments Section IV Other Uses of Funds / Transfers 000-6100 Debt Service 000-6400 Other Use 19,201.77 2,000.00 2,000.00 000-6320 Transfer to Special Reserve 000-6330 Transfer to Capital Project 000-6340 Transfer to Sinking and Interest 000-6350 Transfer to Food Service 000-6360 Transfer to Student Activities	200-2799 Student Transportation Service - Special Ed.			
300-2799 Student Transportation - Career & Technical Ed.	205-1999 Preschool Special Education Tuition			L
Section IV Other Uses of Funds / Transfers 000-6100 Debt Service - 000-6400 Other Use 19,201.77 2,000.00 000-6320 Transfer to Special Reserve - 000-6330 Transfer to Capital Project - 000-6340 Transfer to Sinking and Interest - 000-6350 Transfer to Food Service - 000-6360 Transfer to Student Activities -	300-1999 Career & Technical Education Tuition/Assessments			-
Section IV Other Uses of Funds / Transfers 000-6100 Debt Service - 000-6400 Other Use 19,201.77 2,000.00 000-6320 Transfer to Special Reserve - 000-6330 Transfer to Capital Project - 000-6340 Transfer to Sinking and Interest - 000-6350 Transfer to Food Service - 000-6360 Transfer to Student Activities -	300-2799 Student Transportation - Career & Technical Ed.			
000-6100 Debt Service - 000-6400 Other Use 19,201.77 2,000.00 000-6320 Transfer to Special Reserve - 000-6330 Transfer to Capital Project - 000-6340 Transfer to Sinking and Interest - 000-6350 Transfer to Food Service - 000-6360 Transfer to Student Activities -	000-1999 Regional Ed. Assoc. Tuition/Assessments			-
000-6100 Debt Service - 000-6400 Other Use 19,201.77 2,000.00 000-6320 Transfer to Special Reserve - 000-6330 Transfer to Capital Project - 000-6340 Transfer to Sinking and Interest - 000-6350 Transfer to Food Service - 000-6360 Transfer to Student Activities -	Section IV Other Uses of Funds / Transfers			
000-6400 Other Use 19,201.77 2,000.00 2,000.00 000-6320 Transfer to Special Reserve - - 000-6330 Transfer to Capital Project - - 000-6340 Transfer to Sinking and Interest - - 000-6350 Transfer to Food Service - - 000-6360 Transfer to Student Activities - -				
000-6320 Transfer to Special Reserve - 000-6330 Transfer to Capital Project - 000-6340 Transfer to Sinking and Interest - 000-6350 Transfer to Food Service - 000-6360 Transfer to Student Activities		19,201.77	2,000.00	2,000.00
000-6330 Transfer to Capital Project 000-6340 Transfer to Sinking and Interest 000-6350 Transfer to Food Service 000-6360 Transfer to Student Activities				
000-6340 Transfer to Sinking and Interest 000-6350 Transfer to Food Service 000-6360 Transfer to Student Activities -	National College Colle			·
000-6350 Transfer to Food Service - 000-6360 Transfer to Student Activities	H : 프로젝트 : [18] - 18 - 19 - 19 - 19 - 19 - 19 - 19 - 19			-a,2
000-6360 Transfer to Student Activities -	수는 제가 있는데 가장 있어요? 전기 (12kg 등) (12kg) - " (2kg) (1 kg) (1 kg) (1 kg) (1 kg) (2 kg) (2 kg) (2 kg) (2 kg			-
	000-6370 Transfer to Trust and Agency			-

Final

Fund Group 1 Annual Budget for the Year Ending June 30, 2026

Appropriations

Estimated

	or Actual	Requested	Appropriation
	2024-2025	2025-2026	2025-2026
Section V Special Education			
200-1000 Special Education Instruction			-
200-2000 Special Education Support Service			
200-2700 Special Education Transportation			•
200-2950 Boarding Care			- 1
Section VI Career and Technical Education 300-1000 Career and Technical Education Instruction 300-2000 Career and Technical Education Support Service 300-2700 Career and Technical Education Transportation			
300-3300 Adult Education			
	483,646.72	513,123.00	513,123.00

Fund Groups 2 - 7 Annual Budget for the Year Ending June 30, 2026

Appropriations

Fund Group 2 – Special Reserve Fund
Fund Group 3 – Capital Projects Fund
Fund Group 4 – Debt Service Fund

Fund Group 5 – Food Service Fund

Fund Groups 2 - 7

Fund Group 6 - Student Activities Fund

Fund Group 7 – Trust & Agency/Consortium Fund

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Appropriation

The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

Revenue

	Actual or Revenue	
	Estimated	Estimated 2025-2026
	2024-2025	
1000 Revenue from Local Sources		
1100 Taxes		
1110 General Fund Property Tax Levy	158,851.86	163,800.00
1131 Tuition Fund Levy	7,961.40	8,000.00
1138 Miscellaneous Fund Levy		
1139 Safety Fund Levy		
1190 Other Tax Revenue		
1200 Revenue In-Lieu of District Property Taxes	<u> </u>	
1210 Electric Generation, Distribution and Transmission		
1220 Telecommunications		
1230 Property Tax Credits Reimbursed by the State		
1240 Property Owned by State or Nonprofit Agencies		
1250 Mobile Home Tax		
1290 Other Revenue In-Lieu of Property Taxes		
Total Tax Revenue	166,813.26	171,800.00
1300 Tuition		
1310 Regular Programs		
1320 Handicapped Programs		
1330 Career and Technical Education Programs		
1340 Summer School		
1350 Adult Education		
1360 Driver Education		
1380 Residential Treatment Program		
Total Tuition	- I	_
1400 Transportation Fees		
1410 Regular Programs	Г	
1420 Handicapped Programs		
1430 Career and Technical Education Programs		
Total Transportation Fees	-	
	1,477.00	1 500 00
1500 Interest Earned	1,477.69	1,500.00
1600 Food Service Revenue		
1700 Student Activities Revenue		
1800 Community Service Activities Revenue		
1900 Other Revenue From Local Sources	4,096.96	3,500.00
Total Local Revenue	172,387.91	176,800.00

Revenue

	Actual or	Revenue
	Estimated	Estimated
	2024-2025	2025-2026
2000 Revenue from County Sources		
2200 Mineral Resources		
2210 Oil & Gas Production		
2220 Coal Production		
2230 Coal Conversion		
2900 Other County Revenue		
	 	
Total County Revenue	<u>- 1</u>	-
3000 Revenue from State Sources		
3100 Unrestricted State Revenue		
3110 State School Aid	331,152.71	350,000.00
3130 Transportation	4,755.25	5,000.00
3140 State Child Placement	4,733.23	3,000.00
3190 Other Unrestricted State Revenue		
Total Unrestricted State Revenue	335,907.96	355,000.00
3200 Handicapped Program Aid		
3300 Career and Technical Education Program Aid		
3410 Special Education Joint Agreements		
3420 Career and Technical Education Joint Agreements		
3430 Regional Education Assoc. Joint Agreements		
3900 Other Restricted State Revenue		
Total Restricted State Revenue		=
	200 000 000	255 002 22
Total State Revenue	335,907.96	355,000.00

Revenue

	Actual or Revenue	
	Estimated	Estimated
	2024-2025	2025-2026
4000 Revenue from Federal Sources		
4100 Unrestricted Federal Received Direct		
4110 P.L. 81-874 Impact Aid		
4200 Unrestricted Federal Through State or County Agency		
4210 Taylor Grazing		
4220 Flood Control		
4225 U.S. Fish And Wildlife		
4230 Mineral Leases		
4240 Bankhead Jones		
4260 Johnson O'Malley		
4270 PL 96-638 Funds		
4290 Other Restricted Federal Aid		
4400 Restricted Federal Received Direct		
4410 P.L. 81-815 Construction Aid		
4420 ESAA - Emergency School Assistance Aid		
4440 Indian Education Program		
4450 Impact Aid (P.L. 874) Low Income Housing		
4460 Headstart		
4490 Other Restricted Federal Aid		
4500 Restricted Federal Received Through State Agency		
4510 Title I Programs		
4517 Title II Professional Development Programs		
4520 Title III English Language Acquisition		
4525 Title IV Student Support and Academic Enrichment		
4531 Title IDEA-B Special Education		
4532 Preschool Program		
4535 Comprehensive Literacy		
4545 Carl Perkins Grant		
4549 Other Career and Technical Education Programs		
4550 Child Nutrition Programs		
4559 Nutrition Education & Training Programs		
4560 Adult Education Programs		
4575 Title IV School and Community Programs		
4579 Other Community Education Programs		
4580 Career Education	26 200 00	20,022,00
4590 Other Restricted Federal Revenue	26,389.00	28,823.00
4595 Other Federal Aid for Special Education		
4700 Federal Revenue Through an Intermediate Agency		
4710 Workforce Investment Act (WIA Classroom)		
4790 Other Federal Revenue		
4800 Federal Revenue in Lieu of Taxes		
4900 Federal Revenue for/on Behalf of LEA		
4910 Special Education Joint Agreements		
4920 Career and Technical Education Joint Agreements		
4930 Regional Education Association Joint Agreements		
Tatal Fadousi Dayanus	25 200 00	20.022.02
Total Federal Revenue	26,389.00	28,823.00

Revenue

Actual or

Fund Group 1 Annual Budget for the Year Ending June 30, 2026

Revenue

	Estimated 2024-2025	Estimated 2025-2026
5000 Revenue From Other Sources		
5100 Sale of Bonds		
5200 Interfund Transfers		
5300 Sale/Compensation for Loss of Fixed Assets		
5400 Refund of Prior Year Expenditures		
5500 Services Provided for Another LEA		
5700 Revenue to Offset Lease Purchase		
5900 Other Revenue		
Total Other Revenue	- I	-
Total Local, County, State, Federal, & Other Revenue	534,684.87	560,623.00

Fund Group 1 Recap

Beginning Balance, July 1, 2025	291,306.97
Total Revenue From Local Sources	176,800.00
Total Revenue From County Sources	<u> </u>
Total Revenue From State Sources	355,000.00
Total Revenue From Federal Sources	28,823.00
Total Revenue From Other Sources	
Total Revenue - Fund Group 1	560,623.00
Total Beginning Balance And Revenue	851,929.97
Total Expenditures - Fund Group 1	513,123.00
Estimated Ending Balance, June 30, 2026	338,806.97

Maximum School District General Fund Levy Worksheet

2025 Taxable Valuation

2,601,555

A. General fund levy authority under 57-15-14.2 & new chapter to 57-15 (HB 1176 Section 22 sixty-ninth legislative as

Levy Amount

A. General fund levy authority (60 mills, Specified Mill Levy, Max Mill Levy Calculation Worksheet)

163,800.00

B. Board Discretionary (10 Mills, Max Mill Levy Calculation Worksheet)